

HAMPSHIRE COUNTY COUNCIL

Cover Report

Committee:	Children and Young People Select Committee
Date:	22 September 2023
Title:	Savings Programme to 2025 – Revenue Savings Proposals
Report From:	Director of Children’s Services and Director of Corporate Operations

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Purpose of this Report

1. The purpose of this report is to outline the detailed savings proposals for Children’s Services that have been developed as part of the Savings Programme to 2025 (SP2025) Programme.
2. The report also provides details of the Equality Impact Assessments (EIAs) that have been produced in respect of these proposals and highlights where applicable, any key issues arising from the public consultation exercise that was carried out over the summer and how these have impacted on the final proposals presented in this report.
3. The Executive Lead Member for Children’s Services is requested to approve the detailed savings proposals for submission to Cabinet in October and then full County Council in November, recognising that there will be further public consultation for some proposals.

Recommendation

That the Children and Young People Select Committee consider the detailed savings proposals and:

Either:

4. Support the recommendation being proposed to the Executive Lead Member for Children’s Services in section 2 of the report.

Or:

5. Agree any alternative recommendations equivalent in value to the required Savings Programme 2025 total, to the Executive Lead Member for Children's Services with regards to the budget proposals set out in the report.
6. Agree any feedback or comments relating to the Select Committee's recommendations for consideration by the Executive Lead Member when making their decision.